(Program) Revenue Report 2022

			Attendance/ Number		
Revenue	Description	Unit Price	Sold	Total	
Rentals	Gym/Community Building rentals			\$	1,263.0
Memberships	Rec Center membership	S		\$	4,097.0
Concessions	Basketball			\$	895.0
Daily passes	Daily drop in			\$	504.0
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				\$	-
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				\$	
Gross Revenue	p.			\$	6,759.0
Expenses					
Staff	Fitness Instructors	15.00	69	\$	84.0
Equipment				\$	-
Repairs				\$	-
Advertising				\$	-
Other (describe)				\$	-
				\$	-
				\$	-
Total Expense				\$	84.00
Total Revenue				\$	6,843.0

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2022 Fall Basketball Report

		Unit Price	IR	evenue
Concessions				
Concessions		\$1,528.65	\$	1,528.65
Basketball		, , , , , , , , , , , , , , , , , , , ,	\$	
Basketball Registration	120	50.00	\$	
Account Credit	3	(50.00)	\$	
Basketball Late Fee	1	20.00	\$	
Basketball Late Fee			\$	
Team Registration	2	\$200.00	\$	
Team Late Registration			\$	
Gross Revenue			\$	7,798.65
Supply Expenses				
Basketball Net	0			
Basketball Cart				
Player Shirts	120	6.50	\$	780.00
Staff shirts				
Whistles				
Balls	6	12.89	\$	77.34
Balls	6	14.39	\$	86.34
Total Expense				
Basketball Employees			\$	
Basketball ref 1	35	11.15	\$	(390.25)
Basketball Ref 2	27	11.15	\$	(301.05)
Basketball Ref 3	26	11.15	\$	(289.90)
Basketball Ref 4	39	11.15	\$	(434.85)
Basketball Ref 5	34.5	11.15	\$	(384.68)
Basketball Ref 6	27.5	11.15	\$	(306.63)
Basketball Ref 7	18.25	11.15	\$	(203.49)
Total Expense			\$	2,053.74
Supervisor				
Concessions Expense			\$	
Concessions Worker 1	37	11.15	\$	(412.55)
Concessions Worker 2			\$	•
Concession worker 3			\$	55.75
Total Expense			\$	259.24
			\$	2,312.98
Total Revenue			\$	5,815.27