

Capital Improvements Summary

<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Description</u>	<u>Amount</u>
2024	Water/Sewer	Water	Water Imp.-Pipe Replacement	5,000
			Water Meters	60,000
			5 Yr Water Loss Project	20,000
			Meadows Water Tower Exterior	115,000
			Langston water line	12,000
			Mark Water Line/valve replace	25,000
			Pole Barn	10,000
			Public Works Building	75,000
			Vehicle Lease Equipment	7,000
			Badger Box	7,500
			Missions Update	14,000
			Pipe Cutter Saw	3,000
2025	Water/Sewer	Water	Water Imp.-Pipe Replacement	100,000
			Water Meters	60,000
			Misc - TBD	1,000
			5 Yr Water Loss Project	20,000
			Meadows Water Tower Interior	135,000
			Water Towers Restoration	150,000
			Equipment	5,000
			Jack Hammer Attachment (33 water-335	3,750
			Generator	10,000
2026	Water/Sewer	Water	Water Imp.-Pipe Replacement	100,000
			Water Meters	60,000
			Misc - TBD	1,000
			School Water Tower Interior	135,000
			Meadows Stand Storage	75,000
			Meadows Well Pump	40,000
			Computer (2)	3,000
			Equipment	20,000
2027	Water/Sewer	Water	Water Imp.-Pipe Replacement	100,000
			Water Meters	45,000
			Misc - TBD	1,000
			School Water Tower Exterior	115,000
			City Well Located Main City	1,200,000
			Computer (2)	3,000
			Equipment	20,000

2028	Water/Sewer	Water	Water Imp.-Pipe Replacement	100,000
			Water Meters	45,000
			Booster Water Pump	30,000
			Small Water Tower Interior	135,000
			Meadows Stand Storage	75,000
			Water Storage Tower	1,800,000
			Equipment	20,000
2029	Water/Sewer	Water	Water Imp.-Pipe Replacement	100,000
			Water Meters	45,000
			Equipment	20,000
			Backhoe (50% water-50%sewer)	75,000
			Missions Update	14,000
2030	Water/Sewer	Water	Water Imp.-Pipe Replacement	15,000
			Water Meters	45,000
			Booster Water Pump	30,000
			Meadows Stand Storage	100,000
			Computer (2)	3,000
			Equipment	20,000
2031	Water/Sewer	Water	Water Imp.-Pipe Replacement	150,000
			Meadows Water Tower Exterior	115,000
			Water Meters	45,000
			Computer (2)	3,000
			Equipment	20,000
2032	Water/Sewer	Water	Water Imp.-Pipe Replacement	1,000
			Water Meters	50,000
			Meadows Water Tower Interior	135,000
			Booster Water Pump	30,000
			Meadows Stand Storage	100,000
			Equipment	20,000
2033	Water/Sewer	Water	Water Imp.-Pipe Replacement	1,000
			Meadows Water Tower Exterior	115,000
			Water Meters	50,000
			Equipment	20,000
2034	Water/Sewer	Water	Water Imp.-Pipe Replacement	1,000
			Water Meters	50,000
			School Water Tower Interior	135,000

			Meadows Stand Storage	100,000
			Computer (2)	3,000
			Equipment	20,000
2035	Water/Sewer	Water	Water Imp.-Pipe Replacement	1,000
			School Water Tower Exterior	115,000
			Water Meters	50,000
			Computer (2)	3,000
			Equipment	20,000
			Missions Update	14,000

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<u>Year</u>	<u>Fund</u>	<u>Dept</u>	<u>Description</u>	<u>Amount</u>
2024	Water/Sewer	Sewer	I&I	50,000
			Sewer Improvements	50,000
			94 Lift Station/Force Main	277,710
			Meadows 50% Construction	482,750
			Pole Barn 40x20	10,000
			Public Works Building	75,000
			Vehicle Lease Equipment	7,000
			Badger Box	7,500
			Missions Update	14,000
2025	Water/Sewer	Sewer	I&I	50,000
			Sewer Improvements	100,000
			B-Lift Station Rewire	40,000
			94 Lift Station/Force Main	2,984,980
			Meadows 50% Construction	417,250
			Replacement Pump-Lift Station	40,000
			Easements	20,000
			Equipment	5,000
			Jack Hammer Attachment (33 wate	3,750
			Generator	10,000
2026	Water/Sewer	Sewer	I&I	50,000
			Sewer Improvements	100,000
			Replacement Pump-Lift Station	40,000
			D-Lift Station	250,000
			Computer (2)	3,000
			Equipment	20,000
			2027	Water/Sewer
Sewer Improvements	100,000			
Replacement Pump-Lift Station	40,000			
Computer (2)	3,000			
Equipment	20,000			
2028	Water/Sewer	Sewer	I&I	50,000
			Sewer Improvements	100,000
			Replacement Pump-Lift Station	40,000
			Equipment	20,000

2029	Water/Sewer	Sewer	I&I	50,000
			Sewer Improvements	100,000
			Replacement Pump-Lift Station	40,000
			Equipment	20,000
			Backhoe (50% water-50%sewer)	75,000
			Missions Update	14,000
2030	Water/Sewer	Sewer	I&I	50,000
			Sewer Improvements	100,000
			Replacement Pump-Lift Station	40,000
			Computer (2)	3,000
			Equipment	20,000
			Jetter/Vac Truck	350,000
2031	Water/Sewer	Sewer	I&I	50,000
			Sewer Improvements	100,000
			Replacement Pump-Lift Station	40,000
			Computer (2)	3,000
			Equipment	20,000
			Sewer Camera	100,000
2032	Water/Sewer	Sewer	I&I	50,000
			Sewer Improvements	100,000
			Replacement Pump-Lift Station	40,000
			Equipment	20,000
2033	Water/Sewer	Sewer	I&I	50,000
			Sewer Improvements	100,000
			Replacement Pump-Lift Station	40,000
			Equipment	20,000
2034	Water/Sewer	Sewer	I&I	50,000
			Sewer Improvements	100,000
			Replacement Pump-Lift Station	40,000
			Waste Water Treatment Plant	20,000,000
			Computer (2)	3,000
			Equipment	20,000
2035	Water/Sewer	Sewer	I&I	50,000
			Sewer Improvements	100,000
			Replacement Pump-Lift Station	40,000
			Computer (2)	3,000
			Equipment	20,000

Missions Update

14,000